

Appendix 2 Proposed Programme of New BLE Schemes 2022/23

Projects recommended to be taken forward this round					
	Project Name	Description	Funding Amount	Primary Score (/5)	Secondary Score (/31)
Immediate Release					
1	Contingency		£10,000	N/A	N/A
2	Low Emission Zone Management	As per Full Council instruction March 2022.	£360,000	N/A	N/A
3	Transportation Team Member	Full time staff member to support, manage, promote, improve and delivery of the Local Transport Strategy.	£60,000	N/A	N/A
4	Core Path 61 Hazlehead Path (Policies Roads Network)	Additional funding required to fully complete project.	£1,447.06	N/A	N/A
5	Cycle Counter Network Expansion	To add an additional 8 pedestrian and cycle counters to our current monitoring portfolio.	£78,000	5	20
6	Northfield Bus Terminus	The bus turning circle/terminus in Northfield (Howes Road) is in a poor condition and in critical need of resurfacing. Following the roll-out of new electric vehicles on the 59 route, it has been raised that there is a risk that the service may be withdrawn/re-routed away from this location if resurfacing is not carried out.	£25,000	5	20
7	Core Path Priority Works	<p>Following on from the Core Path Network Survey, which found 1,400 risks over 100 paths in Aberdeen, funding is being sought to undertake remedial works on a prioritised basis starting with the top 20 routes with health and safety concerns. List of top 20 routes at bottom of this table.</p> <p>The priorities this year will be looking at Council owned land and producing a prioritised list for works. The majority of core path works will happen in 2023/2024 and 2024/2025. This year will mainly be for designing and planning works and carrying out repair work and vegetation clearance.</p> <p>Expected spend: £15k BLE + £50k Nestrans 2022/23,</p>	£115,000	5	18

Appendix 2 Proposed Programme of New BLE Schemes 2022/23

		£50k BLE + £50k Nestrans 2023/24, £50k BLE + £50k Nestrans 2024/25.			
8	Cycling Advanced Stop Lines and Advisory Lining Refresh	Maintain Road Safety for cyclists and motorists by ensuring that regulatory advanced cycle stop line boxes and advisory cycle lining road markings are in their most visible state.	£15,000	5	18
9	Footway Repairs Due to Tree roots/ growth	To assess and repair damaged footways around trees as sensitively as possible in collaboration with Aberdeen City Council's Arboriculturist.	£100,000	5	16
Anticipate Q2 Release					
10	Union Terrace West Footway Resurfacing	Surfacing of the west footway to complement Union Terrace Gardens and adjacent footway widening.	£200,000	5	15
11	CP56 Hazlehead Park Footpath Improvement	The existing footpath (Core Path 56) extending from the westmost pedestrian entrance from Hazlehead Park through to the woodland footpath network, (passing the 9 hole golf course) is in an advanced state of deterioration, with the ageing tarmac surface crumbling beyond the point of patch repairs. This path has been identified as requiring complete reconstruction.	£100,000	5	15
12	Seaton Park	The Project at Seaton Park entrance is to re-design the main park entrance and install a new path to provide a safe, off road entrance into the park for park users. Additional funding has been secured from Nestrans and there is also an award of funding pending from Sustrans. Expect total cost £100k.	£50,000	5	15
13	Cycle Parking Inventory	Follow on from Walking and Cycling Index, to check, record and input cycle parking locations into a GIS layer.	£10,000	5	14
Anticipate Q3 Release					
14	Castlegate, Address Actionable Safety Defects to Surface	To carry out a full safety review of the Castlegate area surfacing, and carry out emergency repairs identified as part of the review. The output of the safety review would be reported to the CCMP Board prior to any works taking place to ensure alignment with CCMP proposals for this area.	£250,000	5	12
Anticipate Q4 Release					

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15	Donald's Way Step Refurbishment	To fully investigate the structural integrity of the steps and step access and carry out any necessary repairs.	£425,000	5	12
Total			£1,799,447.06		
<p>The below projects are not projected to be covered by 2022/23 income. These have been maintained on the programme as a reserve list if there is additional money available. If the net surplus exceeds the anticipated finance threshold before the end of the financial year then these projects will be taken in order. Any projects on the BLE list (either above or below this line) that have not been released by the end of programme will be automatically included in the next round of funding if still requiring funds and will be reprioritised against any new applications for funding.</p>					
16	Pedestrian Crossings Drainage Issues (Ponding)	To locate all crossings where there are ponding issues and then implement a programme of design and remediation to remove this issue thus improving pedestrian infrastructure.	£100,000	5	11
17	Powis Terrace Shops Footway Ponding/Drainage at Dropped Kerb	Survey where ponding occurs, design a solution and follow on works to remedy ponding across the dropped kerb.	£10,000	5	11
18	Beach Esplanade Access Ramps	To assess the options for providing better access for all in areas that will not be covered by the Beach Masterplan, by providing two additional ramps and upgrading existing ramp accesses together with providing disabled parking areas in close proximity to the ramps. This will improve the recreational experience for all users of the area and allow easier access to the lower promenade and the beach. Before design, the scope would be reported to the CCMP Board to ensure alignment with CCMP /	£150,000	5	9

Appendix 2 Proposed Programme of New BLE Schemes 2022/23

		Beach Masterplan proposals for this area.			
19	Esplanade Resurfacing and Replacement Railings/Fences	To improve the surfacing and railings/fences in areas that do not come under the current improvement plan or form part of the Beach Masterplan. An improved running surface is likely to attract more users to the promenade as an active travel route and the railings/fence improvements will maintain the level of safety required. Before design, the scope would be reported to the CCMP Board to ensure alignment with CCMP / Beach Masterplan proposals for this area.	£100,000	5	9
20	Visirail - Replacement of Damaged Units	To refurbish/replace Pedestrian Safety Barriers damaged at key areas where pedestrians may be more vulnerable to motor vehicle movements.	£45,000	5	6
21	Offshore Europe 2023	£30,000 sought for signage, traffic management and staffing, including signing sockets that will be a legacy for use at other events; reducing future costs. £30,000 sought for the provision of additional shuttle bus services, bus shelters (to provide protection and encourage bus use) the promotion and direction of delegates to the park and ride sites.	£60,000	4	6
22	UTC Upgrade	Upgrade the current common database to include significant improvements to strategic planning and reporting tools allowing officers to automate strategies to react to issues on the network.	£50,000	1	12
Total			£515,000		